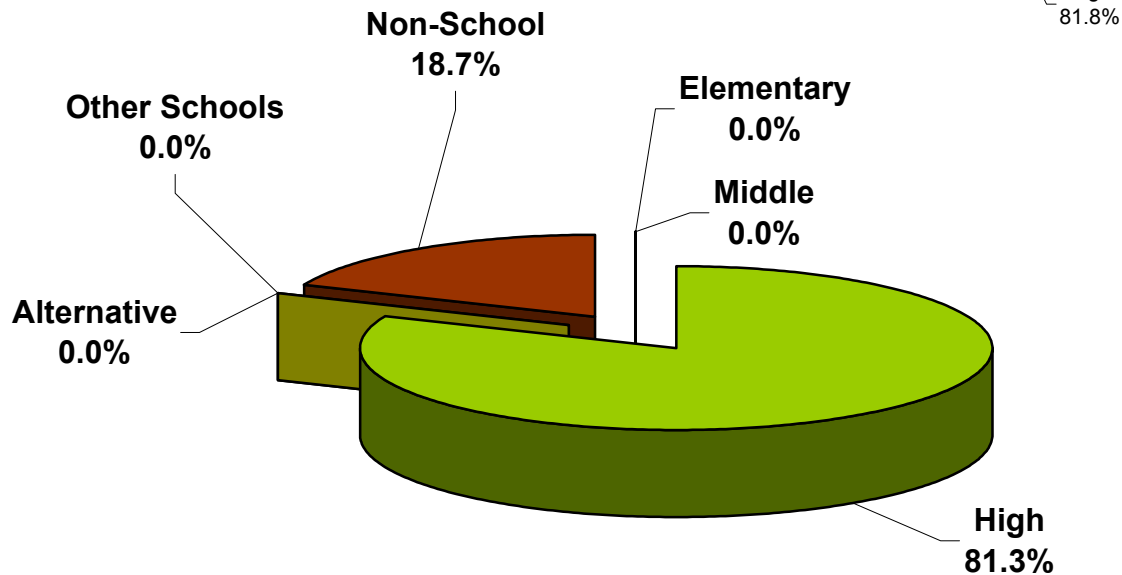


Beacon Charter School

#8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007



| Education Level | Education Level Enrollment (ADM) | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-----------------------------|----------------------------------|-------------|--------------|-------------------------|
| Elementary | 0 | \$0 | N/A | 0.0% |
| Middle | 0 | \$0 | N/A | 0.0% |
| High | 126 | \$1,274,571 | \$10,116 | 81.3% |
| Alternative | 0 | \$0 | N/A | 0.0% |
| Other Schools ¹ | 0 | \$0 | N/A | 0.0% |
| Non-School ² | 0 | \$292,834 | N/A | 18.7% |
| Total District Expenditures | 126 | \$1,567,404 | \$12,440 | 100.0% |

2007-58-10-08

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¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.